

Memorandum

DATE:

May 13, 2008

TO:

Parks and Recreation Commission

FROM:

Adapted Advisory Committee

SUBJECT:

FISCAL YEAR 2009 FEES AND CHARGES

There are no proposed changes to Adapted program fees. The Adapted Advisory Committee has no comment.



Memorandum

DATE:

May 15, 2008

TO:

Park and Recreation Commission

FROM:

Aquatic Advisory Committee

SUBJECT:

RECOMMENDATION ON THE FY 2008-2009 SCHEDULE OF

FEES AND CHARGES

The Aquatic Advisory Committee held a special meeting on May 15, 2008, to accept public comment, and prepare a recommendation regarding the proposed FY 2008-2009 Schedule of Fees and Charges for aquatic programs and services.

The special meeting was called to order at 7:05am by Jane Cairns, Vice President. The meeting had a quorum with three members being present.

There were no members of the public in attendance for public comment, so after staff made a report the Aquatic Advisory Committee made two separate motions:

 The first motion was to support the service reductions which included closing the Cabrillo Bathhouse on weekends annually from October 1 to April 30, and the elimination of evening lap swim November 1 to March 1 at Los Baños pool. However, the committee felt that the evening lap swim closure should coincide with daylight savings time, and therefore should only be closed November 1 to February 28.

The committee also expressed concerns regarding the displacement of the core four to six evening swimmers, but understood that it is not fiscally viable to keep the pool open and staffed with such low participation.

 The second motion was to support the proposed fees and charges schedule for the next fiscal year.

The Committee voted unanimously to support both motions with a vote of 3-0.



Memorandum

DATE:

April 17, 2008

TO:

Park and Recreation Commission

FROM:

Santa Barbara Arts and Crafts Show Advisory Committee

SUBJECT:

RECOMMENDATION ON PROPOSED FEES & CHARGES FY 09

The Advisory Committee of the Santa Barbara Arts and Crafts Show has reviewed the proposed fees and charges related to the Santa Barbara Arts and Crafts Show annual permit fee. The Committee is in agreement that no show fees should be increased in FY 09 and is grateful for the Commission's support in this matter.

The number of members in the Santa Barbara Arts and Crafts Show has been on the decline in recent years. The economy in Santa Barbara County continues to make it difficult for show members to support themselves solely with the Arts and Crafts Show. As a result, Recreation Staff have permitted a number of show members to pay their permit fees in payments throughout the year. This has been a great assistance to show members. Many new members are not retained due to the challenge to get established as an artist and working a second job. In addition, unloading/loading is no longer permitted in red zones in the morning and afternoon, so a number of members must carry or cart their wares a long distance to access their spaces. This has been a hardship. Staff are working with the Transportation Division to lengthen the yellow loading zones into the current red zone to better facilitate loading and unloading.

The first of two constructions projects are starting next week. The East Cabrillo Sidewalk Replacement project will be starting in late April through August 2008 and the Mission Bridge Replacement project will begin in the next year and a half. Staff is working with show members and project engineers to mitigate some of the impacts to the show members.

Thank you for your support.



Memorandum

DATE:

May 22, 2008

TO:

Mayor and Council

Park and Recreation Commission

FROM:

Creeks Restoration and Water Quality Improvement Program

Citizens Advisory Committee

SUBJECT:

RECOMMENDATIONS FOR THE CREEKS DIVISION FISCAL

YEAR 2009 BUDGET

On May 21, 2008, the Creeks Restoration and Water Quality Improvement Citizens Advisory Committee (Committee) reviewed and approved (5/0) the following motion:

That the Committee recommend approval of the Creeks Division Fiscal Year 2009 budget to the Park and Recreation Commission and the City Council.

In its discussion of the proposed budget, the Committee commented on the City's Haley Street bridge project, funding for Street Sweeping, youth watershed education, and Transient Occupancy Tax. The Committee also noted that they were pleased with recommending Low Impact Development (LID) demonstration projects.



Memorandum

DATE:

May 6, 2008

TO:

Parks and Recreation Commission

FROM:

Ken Rivas, Chairperson, Franklin Neighborhood Center Advisory

Committee

SUBJECT:

Proposed Fees and Charges

At the regular meeting held on April 16, 2008, the Committee unanimously voted to support lease rate increases to community center tenants. However, we do not to support any fee increases in occasional use fees for weekday or weekend events at any of the Community Centers as proposed Fees and Charges Schedule. Our decision is based on the low income demographics of Community Center users. It would be an inequitable burden for residents to charge rental fees that are comparable to higher-end facilities such as the Cabrillo Pavilion or the Chase Palm Park Center; which are not affordable to the residents in the Franklin Center neighborhood.



Memorandum

DATE:

May 15, 2008

TO:

Park and Recreation Commission

FROM:

Golf Advisory Committee

SUBJECT:

PROPOSED FY 2009 GOLF FUND BUDGET FOR SANTA

BARBARA GOLF CLUB

At the May 14, 2008 regular Golf Advisory Committee Meeting, the Committee took the following actions:

- Unanimously recommend that the operating budget for FY 2009 be adopted by the City Council
- Unanimously recommend that the capital budget for FY 2009 be adopted by the City Council
- Unanimously recommend that the proposed fees and charges schedule for the golf course for FY 2009 be adopted by the City Council.



Memorandum

DATE:

May 6, 2008

TO:

Parks and Recreation Commission

FROM:

Josephine Tapia, Chairperson, Lower Westside Community Center

Advisory Committee

SUBJECT:

Proposed Fees and Charges

The Committee unanimously agrees with the proposed Fees and Charges Schedule. Our decision was based on the increases being reasonable in comparison to price increases in the area. We recommend the following: no further increase in fees & charges for the next 3-5 years. We are making this recommendation based on the housing cost in Santa Barbara and we expect that the city would keep in mind such factors when considering any future increases.



City of Santa Barbara Parks and Recreation

Memorandum

DATE:

May 9, 2008

TO:

Park and Recreation Commission

FROM:

Tennis Advisory Committee

SUBJECT:

FY 2009 Fee Recommendation from the Tennis Advisory Committee

The Tennis Advisory Committee reviewed the "Program Summary Fees and Charges" for Fiscal Year 2009 and agreed the proposed tennis fee increases are appropriate, with the exception of annual permit fees. The Committee agrees to evaluate a new annual permit fee structure during the next budget cycle. In addition, the Committee would like to reiterate its recommendation for the elimination of the Resident Discount Card program.



Memorandum

DATE:

April 16, 2008

TO:

Parks and Recreation Commission

FROM:

Carlos Gutierrez, Chairperson, Westside Community Center

Advisory Committee

SUBJECT:

Proposed Fees and Charges

At the special meeting held on April 16, 2008, it was unanimously agreed to approve increases in the proposed Fees and Charges Schedule. Our decision was based on the increases being reasonable in comparison to price increases in the area